



PINWOOD SPRINGS WATER DISTRICT													
Property Tax Calculation													
Collection Year 2026													
<b>2025 Mil Levy Calculation</b>													
to be collected in 2026													
1998 G.O. Bonds													
Principal		0	<b>GO Attachment; Line 26 - Column 3</b>					0					
Interest		0	<b>GO Attachment; Line 25 &amp; 26 - Column 4</b>					0					
Proposed NCWCD/Reservoir loan													
Debt service estimate		188913.91	<b>Line 10, 11, &amp; 12 - Column J (to the right)</b>					162600.25	CWCB	<b>CWCB Attachment; Loan Payment Line</b>			
Paying agent fees		0						0	Herman 1	<b>Herman 1 Attachment; Line 25 &amp; 26 - Column 2</b>			
		188,914						26313.66	Herman 2	<b>Herman 2 Attachment; Line 8 &amp; 9 - Column 2</b>			
Divide by net percentage after													
County fee		/ 0.98						188913.91					
		192,769											
Net amount to levy for 2025													
		192,769											
Divide by AV		/ 13,626,274	<b>Certification of Valuation Attachment; Line 2</b>										
Times		* 1,000											
Mill levy		14.147											
Round to								<u>Mil per Loan</u>					
								CWCB	12.17648				
								Herman 1	0				
								Herman 2	1.970524				
		13,626,274							14.147				

<b>Year</b>	<b>Tap Fee</b>	<b>base rate</b>	<b>System Improv</b>	<b>total</b>	<b>Yearly total</b>	<b>5% prev tap</b>	<b>Tot Nxt Yr Tap fee</b>	
2003								
2004								
2005	13,011.09	40.00	8.15	48.15	577.80	650.5545	14,239.4445	
2006	14,239.44	40.00	8.15	48.15	577.80	711.97	15,529.2120	
2007	15,529.21	40.00	8.15	48.15	577.80	776.4605	16,883.4705	
2008	16,883.47	40.00	8.15	48.15	577.80	844.1735	18,305.4435	
2009	18,305.44	40.00	8.15	48.15	577.80	915.2720	19,798.5120	
2010	19,798.51	40.00	8.15	48.15	577.80	989.9255	21,366.2355	
2011	21,366.24	50.00	8.25	58.25	699.00	1,068.31	23,133.5520	
2012	23,133.55	50.00	12.79	62.79	753.48	1,156.68	25,043.7075	
2013	25,043.71	55.00	15.00	70.00	840.00	1,252.19	27,135.8955	
2014	27,135.90	55.00	18.00	73.00	876.00	1,356.80	29,368.6950	
2015	29,368.70	55.00	19.50	74.50	894.00	1,468.44	31,731.1350	
2016	31,731.14	57.00	19.50	76.50	918.00	1,586.56	34,235.6970	ok
2017	34,235.70	57.00	21.00	78.00	936.00	1,711.79	36,883.4850	
2018	36,883.49	57.00	23.25	80.25	963.00	1,844.17	39,690.6645	
2019	39,690.66	58.00	25.00	83.00	996.00	1,984.53	42,671.1930	
2020	42,671.19	58.00	27.50	85.50	1,026.00	2,133.56	45,830.7495	
2021	45,830.75	59.50	28.50	88.00	1,056.00	2,291.54	49,178.29	
2022	49,178.29	62.00	31.00	93.00	1,116.00	2,458.91	52,753.20	
2023	52,753.20	65.00	36.00	101.00	1,212.00	2,637.66	56,602.86	
2024	56,602.86	67.00	40.00	107.00	1,284.00	2,830.14	60,717.00	
2025	60,717.00	71.00	92.00	163.00	1,956.00	3,035.85	<b>65,708.85</b>	